

**CERTIFICATE**

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Gypsum Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	227,720	160,544	4.416
Special Road		7			
		7			
Special Machinery		6			
<b>Totals</b>		xxxxxx	227,720	160,544	4.416
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	36,357,420
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_ 2018

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

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Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

  
County Clerk


Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

### Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To;	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	24,275	-	-	68-141g
Special Road	Special Machinery	263	-	-	68-141g
	Total	24,538	0	0	
	Adjustments*				
	Adjusted Totals	24,538	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
Total					0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Gypsum Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,236	17,775	14,039
Receipts:			
Ad Valorem Tax	147,874	154,481	xxxxxxxxxxxxxxx
Delinquent Tax	1,614	0	0
Motor Vehicle Tax	28,346	27,232	27,228
Recreational Vehicle Tax	731	602	713
16/20M Vehicle Tax	299	279	259
Commercial Vehicle Tax	627	637	568
Watercraft Tax	257	251	269
Special Highway/Gasoline Tax	26,329	24,100	24,100
Sales	7,470	3,500	0
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>213,587</b>	<b>211,082</b>	<b>53,137</b>
<b>Resources Available:</b>	<b>220,824</b>	<b>228,857</b>	<b>67,176</b>
Expenditures:			
Officers Pay	8,519	10,000	10,000
Salaries & Wages	39,576	55,000	50,000
Employee Benefits	22,317	26,000	26,000
Operating Expenses	13,580	36,000	36,000
Road Materials	60,259	54,118	60,000
Equipment	20,311	20,000	20,000
Insurance	14,211	13,700	14,500
Paved Roads			11,220
Cash Forward (2019 column)			
Transfer to Special Machinery	24,275		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>203,048</b>	<b>214,818</b>	<b>227,720</b>
Unencumbered Cash Balance Dec 31	17,775	14,039	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	203,074	214,818	227,720
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		227,720
	Tax Required		160,544
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			160,544

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	81,512
Transfers from:	
Road Fund	24,275
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Transfers from: Special Road	263
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>106,049</b>
<b>Total Expenditures</b>	<b>81,750</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>24,299</b>

<b>CPA Summary</b>
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Gypsum Township

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Road</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	263	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>263</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to Special Machinery	263		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>263</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	263	263	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

The governing body of  
**Gypsum Township**  
**Sedgwick County**

will meet on August 8, 2018 at 7:00 P.M. at 11229 Creed, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	203,048	4.641	214,818	4.546	227,720	160,544	4.416
Special Road	263						
Special Machinery	81,750						
Totals	285,061	4.641	214,818	4.546	227,720	160,544	4.416
Less: Transfers	24,538		0		0		
Net Expenditure	260,523		214,818		227,720		
Total Tax Levied	150,396		154,481		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	32,408,600		33,981,162		36,355,667		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Greg Farber  
Gypsum Township Trustee

# Proof of Publication

## •AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, be  
duly sworn upon oath, states that (he) (she) is the  
publisher of The Mulvane News.

That said newspaper has been published at least fifty  
times a year and has been so published for at least  
years prior to the first publication of the attached notice.

That said newspaper is entered as second class matter  
matter at the post office of its publication.

That said newspaper has a general paid circulation on  
yearly basis.

The ATTACHED was published on the following date  
a regular issue of said paper for a total of ONE  
consecutive times.

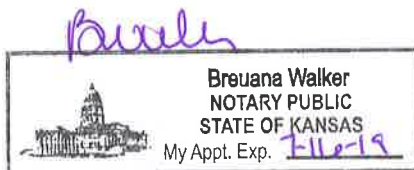
1st publication  
was on the 12<sup>th</sup> day of July, 2018  
2nd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 12<sup>th</sup>

day of July, 2018



My commission expires

# Public Notice

(First published in The Mulvane News, Thursday, July 12, 2018)

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Gypsum Township  
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receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Sedgewick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

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of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	201,043	4.841	214,818	4.546	227,720	160,544	4.416
Special Road							
Special Road	251						
Special Machinery	81,750						
Totals	283,043	4.641	214,818	4.546	227,720	160,544	4.416
Less: Transfers	24,318		0		0		
Net Expenditures	260,523		214,818		227,720		
Total Tax Levied	190.0%		154.481				
Assessed Valuation:							
Township	37,408,600		33,981,162		36,355,067		
Outstanding Indebtedness:							
Jan 1	2016		2017		2018		
O.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Greg Farber  
Gypsum Township Trustee